

# THSD 113 Infrastructure Summary

2021-9-23\_v1

	Construction Cost	Construction Cost w/ Contingencies (30%)	Project Cost w/ Soft Costs (25% )
<b>A Deerfield High School</b>			
asbestos-TBD			
Health/Life-Safety Items	\$ -	\$ -	\$ -
Maintenance - Site	\$ 1,844,201.50	\$ 2,397,461.95	\$ 2,996,827.44
Maintenance - Exterior	\$ 100,000.00	\$ 130,000.00	\$ 162,500.00
Maintenance - Roofing	\$ 100,000.00	\$ 130,000.00	\$ 162,500.00
Architectural - MEP Items	\$ 2,147,254.60	\$ 2,791,430.98	\$ 3,489,288.73
Major Equipment	\$ 9,507,700.00	\$ 12,360,010.00	\$ 15,450,012.50
Roofing	\$ 10,540,137.00	\$ 13,702,178.10	\$ 17,127,722.63
TOTAL	\$ 24,239,293.10	\$ 31,511,081.03	\$ 39,388,851.29
<b>B Highland Park High School</b>			
asbestos-TBD			
Health/Life-Safety Items	\$ -	\$ -	\$ -
Maintenance - Site	\$ 793,046.50	\$ 1,030,960.45	\$ 1,288,700.56
Maintenance - Exterior	\$ 2,547,179.50	\$ 3,311,333.35	\$ 4,139,166.69
Maintenance - Roofing	\$ 100,000.00	\$ 130,000.00	\$ 162,500.00
Architectural - MEP Items	\$ 1,734,178.20	\$ 2,254,431.66	\$ 2,818,039.58
Major Equipment	\$ 9,891,640.00	\$ 12,859,132.00	\$ 16,073,915.00
Roofing	\$ 6,179,842.00	\$ 8,033,794.60	\$ 10,042,243.25
TOTAL	\$ 21,245,886.20	\$ 27,619,652.06	\$ 34,524,565.08
<b>C District Office</b>			
asbestos-TBD			
Health/Life-Safety Items	\$ -	\$ -	\$ -
Maintenance - Site	\$ 628,030.00	\$ 816,439.00	\$ 1,020,548.75
Maintenance - Exterior	\$ 16,863.65	\$ 21,922.75	\$ 27,403.43
Maintenance - Roofing	\$ -	\$ -	\$ -
Architectural - MEP Items	\$ 166,777.00	\$ 216,810.10	\$ 271,012.63
Major Equipment	\$ 506,900.00	\$ 658,970.00	\$ 823,712.50
Roofing	\$ 341,250.00	\$ 443,625.00	\$ 554,531.25
TOTAL	\$ 1,659,820.65	\$ 2,157,766.85	\$ 2,697,208.56
<b>D DHS Press Box and Concessions</b>			
asbestos-TBD			
Health/Life-Safety Items	\$ -	\$ -	\$ -
Maintenance - Site	\$ -	\$ -	\$ -
Maintenance - Exterior	\$ -	\$ -	\$ -
Maintenance - Roofing	\$ -	\$ -	\$ -
Architectural - MEP Items	\$ 26,110.00	\$ 33,943.00	\$ 42,428.75
Major Equipment	\$ -	\$ -	\$ -
Roofing	\$ -	\$ -	\$ -
TOTAL	\$ 26,110.00	\$ 33,943.00	\$ 42,428.75

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	Construction Cost	Construction Cost w/ Contingencies (30%)	Project Cost w/ Soft Costs (25% )
<b>E HPHS Maintenance Building</b>			
asbestos-TBD			
Health/Life-Safety Items	\$ -	\$ -	\$ -
Maintenance - Site	\$ -	\$ -	\$ -
Maintenance - Exterior	\$ 9,450.00	\$ 12,285.00	\$ 15,356.25
Maintenance - Roofing	\$ -	\$ -	\$ -
Architectural - MEP Items	\$ 52,908.00	\$ 68,780.40	\$ 85,975.50
Major Equipment	\$ 61,000.00	\$ 79,300.00	\$ 99,125.00
Roofing	\$ -	\$ -	\$ -
TOTAL	\$ 123,358.00	\$ 160,365.40	\$ 200,456.75
<b>F Wolters Field Athletic Building</b>			
asbestos-TBD			
Health/Life-Safety Items	\$ -	\$ -	\$ -
Maintenance - Site	\$ -	\$ -	\$ -
Maintenance - Exterior	\$ 13,300.00	\$ 17,290.00	\$ 21,612.50
Maintenance - Roofing	\$ 15,000.00	\$ 19,500.00	\$ 24,375.00
Architectural - MEP Items	\$ 124,484.00	\$ 161,829.20	\$ 202,286.50
Major Equipment	\$ 459,200.00	\$ 596,960.00	\$ 746,200.00
Roofing	\$ 101,500.00	\$ 131,950.00	\$ 164,937.50
TOTAL	\$ 713,484.00	\$ 927,529.20	\$ 1,159,411.50
<b>G Wolters Field Maintenance and Concessions</b>			
asbestos-TBD			
Health/Life-Safety Items	\$ -	\$ -	\$ -
Maintenance - Site	\$ -	\$ -	\$ -
Maintenance - Exterior	\$ 30,865.00	\$ 40,124.50	\$ 50,155.63
Maintenance - Roofing	\$ 20,000.00	\$ 26,000.00	\$ 32,500.00
Architectural - MEP Items	\$ 85,120.00	\$ 110,656.00	\$ 138,320.00
Major Equipment	\$ 101,600.00	\$ 132,080.00	\$ 165,100.00
Roofing	\$ 269,700.00	\$ 350,610.00	\$ 438,262.50
TOTAL	\$ 507,285.00	\$ 659,470.50	\$ 824,338.13